

EXHIBIT 5
DATE 2/18/09
HB 2

General Government Joint Appropriations Subcommittee

Status as of action through of 2/17/2009

Page	General Fund FY 2010	General Fund FY 2011	Total Funds FY 2010	Total Funds FY 2011	Action Taken
Commissioner of Political Proc					
A-67	PL 0001 Increases in Web/IT, Telephone, and Travel				
	Executive	4,680	4,680	4,680	
	Legislative	4,680	4,680	4,680	Passed
	Difference	\$0	\$0	\$0	
A-67	NP 0002 Additional Legal Costs Funding - OTO				
	Executive	59,000	59,000	59,000	
	Legislative				Rejected
	Difference	(\$59,000)	(\$59,000)	(\$59,000)	
A-68	NP 0004 Building Security Update- OTO				
	Executive	3,000	0	3,000	0
	Legislative	3,000	0	3,000	0 Passed
	Difference	\$0	\$0	\$0	
A-68	NP 0005 IT Application Maintenance and Enhancement, BIEN, RST				
	Executive	20,000	20,000	20,000	
	Legislative	20,000	20,000	20,000	Passed (see Note 1)
	Difference	\$0	\$0	\$0	
Note 1: Amended to biennial and restricted to completion of canadate registration component of web site.					
Consumer Counsel					
A-23	PL 0001 Present Law Base Adjustment				
	Executive		287,804	297,867	
	Legislative		287,804	297,867	Passed
	Difference	\$0	\$0	\$0	
Department of Administration					
A-145	PL 0103 Burial Board				
	Executive	6,500	6,500	6,500	
	Legislative				Rejected
	Difference	(\$6,500)	(\$6,500)	(\$6,500)	
A-145	PL 0105 Flood Control				
	Executive	0	0	15,000	15,000
	Legislative	0	0	15,000	15,000 Passed
	Difference	\$0	\$0	\$0	
A-152,167, 171, 195, 208, 213,239, 257	PL 0106 Allocate department indirect/admin costs				
	Executive	15,050	16,724	63,629	69,296
	Legislative	15,050	16,724	63,629	69,296 Passed
	Difference	\$0	\$0	\$0	
Handout	PL 1401 Banking Professional Career Ladder Program				
	Executive				
	Legislative	0	0	104,175	208,350 Added by legislature
	Difference	\$0	\$0	\$104,175	\$208,350
A-208	PL 1402 Banking Replacement of Desktop & Laptop Computers				
	Executive	0	0	36,300	6,000
	Legislative	0	0	36,300	6,000 Passed
	Difference	\$0	\$0	\$0	
A-213	PL 1501 Lottery Commission Per Diem				
	Executive	0	0	1,250	1,250
	Legislative				Rejected
	Difference	\$0	\$0	(\$1,250)	(\$1,250)
A-213	PL 1502 Lottery Rent				
	Executive	0	0	14,049	17,909
	Legislative	0	0	14,049	17,909 Passed
	Difference	\$0	\$0	\$0	
A-224 (orig)	PL 2104 Daycare lease rate				
	Executive	0	0	5,285	7,151
	Legislative	0	0	0	0 Rejected
	Difference	\$0	\$0	(\$5,285)	(\$7,151)

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Page		General Fund FY 2010	General Fund FY 2011	Total Funds FY 2010	Total Funds FY 2011	Action Taken
A-195	PL 6110 Additional MLIA Grants					
	Executive	0	0	950,000	950,000	
	Legislative	0	0	950,000	950,000	Passed
	Difference	\$0	\$0	\$0	\$0	
A-145	NP 0104 Board of County Printing					
	Executive	2,500	2,500	2,500	2,500	
	Legislative					Rejected
	Difference	(\$2,500)	(\$2,500)	(\$2,500)	(\$2,500)	
A-240	NP 2301 Training Development Spec. FTE Funding Switch					
	Executive	36,681	66,173	36,681	66,173	
	Legislative	36,681	66,173	36,681	66,173	Passed
	Difference	\$0	\$0	\$0	\$0	
A-242	NP 2302 Interagency Disabilities Advisory Council					
	Executive	9,408	9,408	9,408	9,408	
	Legislative					Rejected
	Difference	(\$9,408)	(\$9,408)	(\$9,408)	(\$9,408)	
A-242	NP 2303 Workplace Accomodations for Disabled Employees					
	Executive	50,000	0	50,000	0	
	Legislative	50,000	0	50,000	0	Passed
	Difference	\$0	\$0	\$0	\$0	
A-258	NP 3701 STAB 2009 Statewide Reappraisal of Property					
	Executive	36,400	21,000	36,400	21,000	
	Legislative	36,400	21,000	36,400	21,000	Passed
	Difference	\$0	\$0	\$0	\$0	
A-195	NP 6102 Move 911 Funds from General Fund to SSR					
	Executive	(276,240)	(275,927)	0	0	
	Legislative	(276,240)	(275,927)	0	0	Passed
	Difference	\$0	\$0	\$0	\$0	
A-196	NP 6109 High Performance Computing Operations - Bien/OTO					
	Executive	2,000,000	0	2,000,000	0	
	Legislative	2,000,000	0	2,000,000	0	Passed
	Difference	\$0	\$0	\$0	\$0	
Department of Commerce						
A-271	PL 5105 BRD Administrative Costs Adjustments HB 2					
	Executive	50,110	51,357	2,145,546	2,148,319	
	Legislative	50,110	51,357	2,145,546	2,148,319	Passed
	Difference	\$0	\$0	\$0	\$0	
A-271	PL 5106 BRD Federal Grants Adjustment HB 2					
	Executive	0	0	858,545	858,545	
	Legislative	0	0	858,545	858,545	Passed
	Difference	\$0	\$0	\$0	\$0	
A-278	PL 5203 MPD Private Funds & Audit Adjustments HB0002					
	Executive	0	0	119,968	119,968	
	Legislative	0	0	119,968	119,968	Passed
	Difference	\$0	\$0	\$0	\$0	
A-287	PL 6002 CDD Administrative Costs Adjustments HB 2					
	Executive	43,027	43,475	2,561,587	(436,724)	
	Legislative	43,027	43,475	2,561,587	(436,724)	Passed
	Difference	\$0	\$0	\$0	\$0	
A-287	PL 6003 CDD CDBG Federal Grants Adjustment HB 2					
	Executive	0	0	1,741,165	1,741,165	
	Legislative	0	0	1,741,165	1,741,165	Passed
	Difference	\$0	\$0	\$0	\$0	
A-271	PL 6105 Montana Equity Capital Act - OTO					
	Executive	50,000	50,000	50,000	50,000	
	Legislative					Rejected
	Difference	(\$50,000)	(\$50,000)	(\$50,000)	(\$50,000)	

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Page		General Fund FY 2010	General Fund FY 2011	Total Funds FY 2010	Total Funds FY 2011	Action Taken
A-298	PL 7405 HD Administrative Costs Adjustments HB0002					
	Executive	18,668	18,666	77,909	78,711	
	Legislative	18,668	18,666	77,909	78,711	Passed
	Difference	\$0	\$0	\$0	\$0	
A-298	PL 7406 HD Federal Grants Adjustment HB0002					
	Executive	0	0	3,238,203	3,346,107	
	Legislative	0	0	3,238,203	3,346,107	Passed
	Difference	\$0	\$0	\$0	\$0	
A-273	NP 5190 BRD New Worker Training -OTO					
	Executive	1,876,619	1,876,633	1,876,619	1,876,633	
	Legislative	1,876,619	1,876,633	1,876,619	1,876,633	Passed
	Difference	\$0	\$0	\$0	\$0	
A-273	NP 5191 BRD Tribal Economic Development - OTO					
	Executive	798,496	798,496	798,496	798,496	
	Legislative	0	0	0	0	Failed
	Difference	(\$798,496)	(\$798,496)	(\$798,496)	(\$798,496)	
A-282	NP 5192 EPDD Energy Division -Reauthorize OTO RST					
	Executive	330,000	330,000	330,000	330,000	
	Legislative	200,000	200,000	200,000	200,000	Passed as ammended
	Difference	(\$130,000)	(\$130,000)	(\$130,000)	(\$130,000)	
A-287	NP 6001 CDD TSEP Engineer HB 2					
	Executive	0	0	94,000	94,000	
	Legislative	0	0	94,000	94,000	Passed
	Difference	\$0	\$0	\$0	\$0	
A-287	NP 6101 HB 2 Fixed Cost Workers Comp Managment Program					
	Executive	608	527	1,796	1,557	
	Legislative	608	527	1,796	1,557	Passed
	Difference	\$0	\$0	\$0	\$0	
A-273	NP 6103 Montana Main Steet Program - OTO					
	Executive	125,000	125,000	125,000	125,000	
	Legislative	125,000	125,000	125,000	125,000	Passed
	Difference	\$0	\$0	\$0	\$0	
A-274	NP 6104 Made in Montana Program					
	Executive	100,000	100,000	100,000	100,000	
	NP 6104 Made in Montana Program - OTO					
	Legislative	100,000	100,000	100,000	100,000	Passed
	Difference	\$0	\$0	\$0	\$0	
A-274	NP 6106 2010 Decennial Census- OTO					
	Executive	51,085	39,397	51,085	39,397	
	Legislative	51,085	39,397	51,085	39,397	Passed
	Difference	\$0	\$0	\$0	\$0	
A-298	NP 7410 Eliminate Manufactured Home Base Position					
	Executive	(92,938)	(92,952)	(92,938)	(92,952)	
	Legislative	(92,938)	(92,952)	(92,938)	(92,952)	Passed
	Difference	\$0	\$0	\$0	\$0	
Department of Revenue						
A-11	PL 10001 Present Law Base Adjustment - Director's Office					
	Executive	6,000	61,587	6,000	61,587	
	Legislative	6,000	61,587	6,000	61,587	Passed
	Difference	\$0	\$0	\$0	\$0	
A-16	PL 20001 Present Law Base Adjustment - Info Tech & Proc					
	Executive	146,510	149,806	146,510	149,806	
	Legislative	146,510	149,806	146,510	149,806	Passed
	Difference	\$0	\$0	\$0	\$0	

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A-16	PL 301 Overtime and Temporary Staff to Meet Demand					
	Executive	0	0	0	0	
	Legislative	0	0	50,000	50,000	Moved from language at the executive level
	Difference	\$0	\$0	\$50,000	\$50,000	
A-16	PL 302 Termination Payouts					
	Executive	0	0	0	0	
	Legislative	0	0	40,000	40,000	Moved from language at the executive level
	Difference	\$0	\$0	\$40,000	\$40,000	
A-31	PL 70007 Debt Collection - Child Support Cases					
	Executive	57,641	57,748	57,641	57,748	
	Legislative	57,641	57,748	57,641	57,748	Passed
	Difference	\$0	\$0	\$0	\$0	
A-41	PL 80001 Present Law Base Adjustment - Property Assessment					
	Executive	115,667	142,290	115,667	142,290	
	Legislative	115,667	142,290	115,667	142,290	Passed
	Difference	\$0	\$0	\$0	\$0	
A-41	PL 80002 Improving Property Appraisal Accuracy					
	Executive	122,282	256,559	122,282	256,559	
	Legislative	0	0	0	0	Rejected
	Difference	(\$122,282)	(\$256,559)	(\$122,282)	(\$256,559)	
A-33	NP 70002 Nonresident and Nonfiler Tax Compliance					
	Executive	0	0	0	0	
	Legislative	0	0	0	0	Passed
	Difference	\$0	\$0	\$0	\$0	
A-33	NP 70003 Reduce Smoking through Tobacco Tax Compliance					
	Executive	0	0	177,782	177,951	
	Legislative	0	0	177,782	177,951	Passed but as OTO and with no FTE
	Difference	\$0	\$0	\$0	\$0	
A-31	NP 7021 Abandoned Property Program Workload Increase					
	Executive	0	0	115,212	103,662	
	Legislative	0	0	115,212	103,662	Passed but as OTO and with no FTE
	Difference	\$0	\$0	\$0	\$0	
Handout	NP 9000 Partial Funding of Business Equipment Tax Cut					
	Executive	0	0	0	0	
	Added in Hearing	834,757	782,757	834,757	782,757	
	Legislative	834,757	782,757	834,757	782,757	Passed contingent upon passage and approval of SB 315
	Difference	\$834,757	\$782,757	\$834,757	\$782,757	
Dept of Military Affairs						
A-368	PL 0201 Improve Challenge Recruiting Efforts					
	Executive	15,342	15,346	38,356	38,364	
	Legislative	15,342	15,346	38,356	38,364	Passed
	Difference	\$0	\$0	\$0	\$0	
A-368	PL 0202 Funding for Challenge 24/7 Overtime					
	Executive	14,000	14,000	35,000	35,000	
	Legislative	14,000	14,000	35,000	35,000	Passed
	Difference	\$0	\$0	\$0	\$0	
A-368	PL 0203 Challenge Mentoring Activity Support					
	Executive	7,533	7,534	18,833	18,836	
	Legislative	7,533	7,534	18,833	18,836	Passed
	Difference	\$0	\$0	\$0	\$0	
A-368	PL 0204 Federal Spending Authority for Challenge Training					
	Executive	0	0	50,000	50,000	
	Legislative	0	0	50,000	50,000	Passed
	Difference	\$0	\$0	\$0	\$0	
A-379	PL 1201 Operational Support for New ARNG Facilities					
	Executive	28,413	85,255	96,199	285,134	
	Legislative	28,413	85,255	96,199	285,134	Passed
	Difference	\$0	\$0	\$0	\$0	

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A-380	PL 1202 100% Federal Support for National Guard Operations					
	Executive	0	0	209,596	209,656	
	Legislative	0	0	209,596	209,656	Passed
	Difference	\$0	\$0	\$0	\$0	
A-383	PL 1301 Federal Spending Authority for ANG Firefighter OT					
	Executive	0	0	329,254	341,844	
	Legislative	0	0	329,254	341,844	Passed
	Difference	\$0	\$0	\$0	\$0	
A-388	PL 2101 State Special Revenue Spending Authority					
	Executive	0	0	242,029	212,029	
	Legislative	0	0	242,029	212,029	Passed
	Difference	\$0	\$0	\$0	\$0	
A-388	PL 2103 DES Duty Officer Overtime					
	Executive	9,769	9,769	19,537	19,537	
	Legislative	9,769	9,769	19,537	19,537	Passed
	Difference	\$0	\$0	\$0	\$0	
N/A	PL 2104 Correct Adjusted Base Funding					
	Executive	137,396	137,463	(137,396)	(137,463)	Added in to 12/15/ budget
	Legislative	137,396	137,463	(137,396)	(137,463)	Passed
	Difference	\$0	\$0	\$0	\$0	
A-393	PL 3101 VA Cemetery Operations Support					
	Executive	0	0	220,405	220,499	
	Legislative	0	0	220,405	220,499	Passed
	Difference	\$0	\$0	\$0	\$0	
A-389	NP 2102 Additional Federal Spending Authority					
	Executive	0	0	12,435,390	12,435,455	
	Legislative	0	0	12,435,390	12,435,455	Passed
	Difference	\$0	\$0	\$0	\$0	
A-394	NP 3102 Expand and Enhance Statewide Veterans Services					
	Executive	121,436	121,525	121,436	121,525	
	Legislative	121,436	121,525	121,436	121,525	Passed (see Note 2)
	Difference	\$0	\$0	\$0	\$0	
Note 2: Amended to substitute Missoula in place of Polson						
Governor's Office						
A-40	PL 0001 OBPP Session Costs					
	Executive	0	15,000	0	15,000	
	Legislative	0	15,000	0	15,000	Passed
	Difference	\$0	\$0	\$0	\$0	
A-43	PL 0002 Coordinator of Indian Affairs Operating Budget					
	Executive	5,000	5,000	5,000	5,000	
	Legislative	5,000	5,000	5,000	5,000	Passed
	Difference	\$0	\$0	\$0	\$0	
A-37	PL 0003 Aircraft Maintenance - Biennial					
	Executive	80,000	0	80,000	0	
	Legislative	80,000	0	80,000	0	Passed
	Difference	\$0	\$0	\$0	\$0	
A-55	PL 0004 Mental Health Ombudsman Operating					
	Executive	5,000	5,000	5,000	5,000	
	Legislative	5,000	5,000	5,000	5,000	Passed
	Difference	\$0	\$0	\$0	\$0	
A-46	PL 0006 Maintain Computer Replacement Schedule - OTO					
	Executive	85,515	37,820	85,515	37,820	
	Legislative	85,515	37,820	85,515	37,820	Passed
	Difference	\$0	\$0	\$0	\$0	

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A-34	NP 0007 Executive Residence					
	Executive	25,000	25,000	25,000	25,000	
	Legislative	25,000	25,000	25,000	25,000	Passed
	Difference	\$0	\$0	\$0	\$0	
Labor & Industry						
A-321	PL 0101 WSD General Operating Increase					
	Executive	16,478	15,650	685,430	663,457	
	Legislative	16,478	15,650	685,430	663,457	Passed
	Difference	\$0	\$0	\$0	\$0	
A-328	PL 0201 UI General Operating Increase					
	Executive	0	0	230,083	219,425	
	Legislative	0	0	230,083	219,425	Passed
	Difference	\$0	\$0	\$0	\$0	
A-335	PL 0301 CSD General Operating Increase					
	Executive	9,899	9,431	49,546	47,512	
	Legislative	9,899	9,431	49,546	47,512	Passed
	Difference	\$0	\$0	\$0	\$0	
A-341	PL 0401 ERD General Operating Increase					
	Executive	38,348	36,834	296,266	284,726	
	Legislative	38,348	36,834	296,266	284,726	Passed
	Difference	\$0	\$0	\$0	\$0	
A-348	PL 0503 Administration General Operating Increase					
	Executive	0	0	71,483	63,468	
	Legislative			12,804	5,804	Passed, Modified
	Difference	\$0	\$0	(\$58,679)	(\$57,664)	
A-348	PL 0504 Health Care Licensing Bureau Operating Increases					
	Executive	0	0	388,126	372,696	
	Legislative			223,078	223,078	Passed, Modified
	Difference	\$0	\$0	(\$165,048)	(\$149,618)	
A-348	PL 0505 BOLB General Operating Increase					
	Executive	0	0	267,173	257,552	
	Legislative			171,737	171,737	Passed, Modified
	Difference	\$0	\$0	(\$95,436)	(\$85,815)	
A-348	PL 0506 Weights and Measures Bureau Operating Increase					
	Executive	0	0	22,670	22,452	
	Legislative			18,775	18,775	Passed, Modified
	Difference	\$0	\$0	(\$3,895)	(\$3,677)	
A-348	PL 0507 Building Codes General Operating Increase					
	Executive	0	0	141,672	138,324	
	Legislative			81,256	81,256	Passed, Modified
	Difference	\$0	\$0	(\$60,416)	(\$57,068)	
A355	PL 0901 Workers Comp Court Operating Increase					
	Executive	0	0	38,689	39,556	
	Legislative	0	0	38,689	39,556	Passed
	Difference	\$0	\$0	\$0	\$0	
A-321	NP 0102 21st Century Workforce					
	Executive	275,000	275,000	675,000	675,000	
	Legislative	0	0	400,000	400,000	Passed, Modified
	Difference	(\$275,000)	(\$275,000)	(\$275,000)	(\$275,000)	
A-328	NP 0203 UI Funding Switch					
	Executive	0	0	0	0	
	Legislative	0	0	0	0	Passed
	Difference	\$0	\$0	\$0	\$0	
A-329	NP 0204 UI Parking & Building Repair Bien - OTO					
	Executive	0	0	163,700	0	
	Legislative	0	0	163,700	0	Passed
	Difference	\$0	\$0	\$0	\$0	

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A-341	NP 0402 WorkSafeMT - Safety Initiative					
	Executive	0	0	236,248	227,375	
	Legislative	0	0	236,248	227,375	Passed
	Difference	\$0	\$0	\$0	\$0	
A-349	NP 0501 BSD - Funding Switch					
	Executive	0	0	1,831,310	1,835,900	
	Legislative	0	0	1,831,310	1,835,900	Passed
	Difference	\$0	\$0	\$0	\$0	
A-349	NP 0502 Sunset the Athletics Licensing Program					
	Executive	0	0	(41,081)	(41,081)	
	Legislative	0	0	(41,081)	(41,081)	Passed
	Difference	\$0	\$0	\$0	\$0	
A-349	NP 0509 BSD IT Support Specialist FTE					
	Executive	0	0	66,286	63,336	
	Legislative	0	0	66,286	63,336	Passed
	Difference	\$0	\$0	\$0	\$0	
A-349	NP 0510 BSD Central Cashier FTE					
	Executive	0	0	74,453	69,156	
	Legislative					Rejected
	Difference	\$0	\$0	(\$74,453)	(\$69,156)	
A-349	NP 0511 BSD Restore Legal Contingency Fund - OTO					
	Executive	0	0	70,000	70,000	
	Legislative	0	0	70,000	70,000	Passed
	Difference	\$0	\$0	\$0	\$0	
A-356	NP 0902 Judicial Clerical Clerk FTE					
	Executive	0	0	53,968	54,303	
	Legislative	0	0	53,968	54,303	Passed
	Difference	\$0	\$0	\$0	\$0	
Legislative Branch						
A-9	PL 0001 Program Operations, Legislative Services Division					
	Executive	619,974	547,658	643,722	253,077	
	Legislative	619,974	547,658	643,722	253,077	Passed
	Difference	\$0	\$0	\$0	\$0	
A-13	PL 0005 Program Operations, Committees & Activities Prog					
	Executive	336,614	(13,802)	336,614	(13,802)	
	Legislative	336,614	(13,802)	336,614	(13,802)	Passed
	Difference	\$0	\$0	\$0	\$0	
A-17	PL 0006 Program Operations, Legislative Fiscal Division					
	Executive	0	45,000	0	45,000	
	Legislative	0	45,000	0	45,000	Passed
	Difference	\$0	\$0	\$0	\$0	
A-20	PL 0007 Program Operations, Audit & Examination Program					
	Executive	9,786	2,286	17,619	10,119	
	Legislative	9,786	2,286	17,619	10,119	Passed
	Difference	\$0	\$0	\$0	\$0	
A-10	NP 0002 Systems Analyst FTE and Contracted Srv Reduction					
	Executive	(41,362)	77,665	(41,362)	77,665	
	Legislative	(41,362)	77,665	(41,362)	77,665	Passed
	Difference	\$0	\$0	\$0	\$0	
A-10	NP 0003 TVMT Consolidation of Funding & Transmission					
	Executive	528,288	666,876	528,288	666,876	
	Legislative	528,288	666,876	528,288	666,876	Passed
	Difference	\$0	\$0	\$0	\$0	
	NP 0205 Add FTE for Committee Staffing and Succession Planning, LSD					
	Executive	0	0	0	0	
	Agency	337,350	322,557	337,350	332,557	
	Legislative					No Action
	Difference	\$337,350	\$322,557	\$337,350	\$332,557	

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Page	General Fund FY 2010	General Fund FY 2011	Total Funds FY 2010	Total Funds FY 2011	Action Taken
NP 0275 Add FTE for Committee Staffing and Succession Planning, LFD					
	Executive	0	0	0	
	Agency	157,830	152,114	157,830	152,114
	Legislative				No Action
	Difference	\$157,830	\$152,114	\$157,830	\$152,114
Montana Consensus Council					
A-256 (orig)	NP 0001 Eliminate Montana Consensus Council Budget				
	Executive	(76,016)	(76,016)	(204,310)	(204,372)
	Legislative	(76,016)	(76,016)	(204,310)	(204,372) Passed
	Difference	\$0	\$0	\$0	\$0
Secretary of State's Office					
A-1	NP 0003 HAVA Interest - Bien/OTO				
	Executive		165,000	140,000	
	Legislative		165,000	140,000	Passed
	Difference	\$0	\$0	\$0	\$0
State Auditor's Office					
A-77	PL 0101 CSD Annual Rent Increase				
	Executive		9,544	17,607	
	Legislative		9,544	17,607	Passed
	Difference	\$0	\$0	\$0	\$0
A-77	PL 0102 CSD - Base Adj				
	Executive		46,064	46,064	
	Legislative				Rejected
	Difference	\$0	\$0	(\$46,064)	(\$46,064)
A-77	PL 0103 CSD New Office Space				
	Executive		26,638	45,029	
	Legislative		26,638	45,029	Passed
	Difference	\$0	\$0	\$0	\$0
A-87	PL 0301 Ins Annual Rent Increase (RST)				
	Executive		46,798	91,542	
	Legislative		46,798	91,542	Passed
	Difference	\$0	\$0	\$0	\$0
A-87	PL 0302 Ins - Exam Bureau - Annualize Captive Base				
	Executive		37,489	37,489	
	Legislative		37,489	37,489	Passed
	Difference	\$0	\$0	\$0	\$0
A-87	PL 0303 Ins - Rates Base Adj				
	Executive		4,428	5,800	
	Legislative		4,428	5,800	Passed
	Difference	\$0	\$0	\$0	\$0
A-87	PL 0304 Ins - Legal Base Adj				
	Executive		15,244	15,268	
	Legislative		15,244	15,268	Passed
	Difference	\$0	\$0	\$0	\$0
A-87	PL 0305 Ins - Investigations Base Adjustments				
	Executive		8,078	8,078	
	Legislative		8,078	8,078	Passed
	Difference	\$0	\$0	\$0	\$0
A-87	PL 0306 Ins - Forms Bureau Base Adj				
	Executive		15,166	15,166	
	Legislative		15,166	15,166	Passed
	Difference	\$0	\$0	\$0	\$0
A-87	PL 0307 Ins - Policyholder Services Bureau Base Adj				
	Executive		12,575	10,580	
	Legislative		12,575	10,580	Passed
	Difference	\$0	\$0	\$0	\$0

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Page	General Fund FY 2010	General Fund FY 2011	Total Funds FY 2010	Total Funds FY 2011	Action Taken
A-88	PL 0308 Ins - Contract Examinations				
			145,151	441,551	
			145,151	441,551	Passed
	Difference	\$0	\$0	\$0	
A-88	PL 0309 Ins - Captive Promotion				
			25,551	40,551	
					Rejected
	Difference	\$0	(\$25,551)	(\$40,551)	
A-88	PL 0310 Ins - Licensing Base Adjustment				
			8,684	8,684	
			8,684	8,684	Passed
	Difference	\$0	\$0	\$0	
A-88	PL 0311 Ins - New Office Space (RST)				
			141,694	243,739	
			141,694	243,739	Passed
	Difference	\$0	\$0	\$0	
A-88	PL 0317 INS - Forms Analyst FTE				
			47,236	43,733	
			47,236	43,733	Passed
	Difference	\$0	\$0	\$0	
A-88	PL 0318 Restore Insure MT Funding				
			1,244,359	1,244,359	
			1,244,359	1,244,359	Passed
	Difference	\$0	\$0	\$0	
A-88	PL 0319 Restore MCHA Funding				
			101,441	101,441	
			101,441	101,441	Passed
	Difference	\$0	\$0	\$0	
A-94	PL 0401 Securities Annual Rent Increase				
			11,535	22,015	
			11,535	22,015	Passed
	Difference	\$0	\$0	\$0	
A-94	PL 0402 Securities - Exams Base Adjustments - BIEN				
			37,204	37,204	
			37,204	37,204	Passed
	Difference	\$0	\$0	\$0	
A-94	PL 0403 Securities - Base Adjustment				
			47,704	49,304	
			47,704	49,304	Passed
	Difference	\$0	\$0	\$0	
A-94	PL 0404 Securities New Office Space (RST)				
			33,757	57,666	
			33,757	57,666	Passed
	Difference	\$0	\$0	\$0	
A-89	NP 0313 Ins - Legal New FTE - RST				
			87,871	84,313	
					Rejected
	Difference	\$0	(\$87,871)	(\$84,313)	
A-89	NP 0314 Ins - Traditional Exams FTE				
			85,607	84,282	
			0	0	Passed, with no funding
	Difference	\$0	(\$85,607)	(\$84,282)	
A-89	NP 0315 Ins - Policyholder Service Bureau Claims Examiner				
			60,976	56,808	
			60,976	56,808	Passed
	Difference	\$0	\$0	\$0	

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Page	General Fund FY 2010	General Fund FY 2011	Total Funds FY 2010	Total Funds FY 2011	Action Taken
A-89	NP 0316 Ins - Rates Actuary Analyst FTE				
			84,400	81,713	
					Rejected
	Difference	\$0	\$0	(\$84,400)	(\$81,713)
A-77	NP 0120 Move of FTE to Central Services from Insurance and Securities, Elected Official Proposal #2				
			0	0	
			439,349	440,768	Passed
	Difference	\$0	\$0	\$439,349	\$440,768
A-77	NP 0325 Move of FTE to Central Services from Insurance and Securities, Elected Official Proposal #2				
			0	0	
			(345,878)	(347,267)	Passed
	Difference	\$0	\$0	(\$345,878)	(\$347,267)
A-77	NP 0420 Move of FTE to Central Services from Insurance and Securities, Elected Official Proposal #2				
			0	0	
			(93,471)	(93,501)	Passed
	Difference	\$0	\$0	(\$93,471)	(\$93,501)
A-77	NP 0307 Expansion of Insure Montana Program and added FTE, Elected Official Proposal #3				
			0	0	
			6,554,112	7,563,245	Passed
	Difference	\$0	\$0	\$6,554,112	\$7,563,245
A-77	NP 0320 New FTE for Insurance Exams, Elected Official Proposal #6				
			0	0	
			86,447	83,734	Passed
	Difference	\$0	\$0	\$86,447	\$83,734